

MLK Dreamkeepers PTA 2020-2021 Budget
July 1, 2020 – June 30, 2021



Income

Membership	\$1,300
Charter Membership (Goal: 30 members @ \$10/each)	\$300
Membership Dues (Goal: 50 members @ \$20/each)	\$1,000
Fundraising	\$4,965
Dreamkeepers Startup Fund	\$1,000
Fall Fundraising Effort - TBD	\$2,000
Spring Fundraising Effort - TBD	\$1,965
Total	\$6,265

Expenses

Administrative	\$1,265
Articles of Incorporation	\$30
Charitable Organization Application	\$60
Tax Exempt Status	\$600
Insurance (General liability coverage: \$110, Officers liability: \$65)	\$175
PTA Membership Costs (50 members @ \$8/member)	\$400
Classroom Supplies	\$2,500
Goal of \$100 per teacher/classroom	\$2,500
School Spirit	\$1,700
T-shirts	\$1,000
Teacher Appreciation & Recognition	\$200
Student Appreciation & Recognition	\$500
Family Support	\$800
Goal of 15% of PTA budget for family support costs	\$800
Total	\$6,265